

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Gasto Corriente	\$77,561,662.00	-\$5,563,754.94	\$71,997,907.06	\$15,166,317.09	\$15,811,139.70	\$56,831,569.97	
Gasto de Capital	\$37,933,824.00	\$4,271,711.68	\$42,205,535.68	\$11,913,301.32	\$12,016,621.37	\$30,292,234.36	
Amortización de la deuda y disminución de pasivos	\$3,002,448.00	\$1,292,043.26	\$4,294,491.26	\$0.00	\$0.00	\$4,294,491.26	
Pensiones y Jubilaciones	\$1,600,000.00	\$0.00	\$1,600,000.00	\$668,009.02	\$668,009.02	\$931,990.98	
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total del Gasto	\$120,097,934.00	\$0.00	\$120,097,934.00	\$27,747,627.43	\$28,495,770.09	\$92,350,306.57	

LIC. MARIA LETICIA VAZQUEZ HERNANDEZ

LIC. CRISTAL GARCIA GONZALEZ

PRESIDENTE MUNICIPAL INTERINO

TESORERA MUNICIPAL

C. JOSE DARIO SILOS MATA

REGIDOR DE HACIENDA